



KHSAA District Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # **38** Boys Girls Combined **x** Held at **Harrison County** Dates **3/27,28 - 4/2,3**

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$19,465.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$19,465.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,136.40	
	Trophies		\$95.02	
	Travel for Participating Teams		\$408.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3,905.00	
	TOTAL EXPENSES (2)			\$5,544.42
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$13,920.58
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		X	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$13,920.58

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Deming	\$3,480.15		
Harrison Co.	\$3,480.15		
Nicholas Co.	\$3,480.15		
Pendleton Co.	\$3,480.15		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS				GIRLS				COMBINED			
Session	Paid			Session	Paid			Session	Paid		
1									703		
2									1,662		
3									966		
4									562		
5											
6											
7											
Total				Total				Total	3893		

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Mac Whitaker / Robert Barr
MANAGER

Harrison County
SCHOOL

859-234-7108
DAYTIME PHONE

2006 38th District girls & Boys Basketball Financial Report

Officials: \$50.00 each plus mileage - 3 per game

Girls Mike Acres \$165
 Charlie Burk \$165.00
 Phillip Smith \$236.40

Total \$1136.40

Boys

Ken Catron \$240.00
 Mark Johnston \$165.00
 Kevin Smith \$165.00

Scorer- \$60.00

Timer- \$60.00

P.A. - \$60.00

Total \$180.00

Allowance- Host - \$500.00

Deming

Tournament Managers - \$100.00 per night

Total \$400.00

Trophies & Awards:

Boys- \$47.51

Girls- \$47.51

Total \$95.02

Security: School:

Sheriff:

City:

Total \$870.00

Gate Workers:

Front Gate: (North)

Back Gate: (South)

Tourney Total: \$600

Clean-Up

Total: \$775.00

Monday

\$200.00

Tuesday

\$300.00

Thursday

\$150.00

Friday

\$125.00

Team Travel

Boys Trips

Girls Trips

Deming

2 @ 50 / \$100

1 @ 50 / \$50

Pendleton

2 @ 48 / \$92

1 @ 45 / \$45

Nicholas

1 @ 40 / \$40

2 @ 40 / \$80

Total: \$405.00

Trainer:

Monday

Tuesday

Thursday

Friday

Total \$100.00

Hospitality:

Monday

Tuesday

Thursday

Friday

Total: \$200.00

Bookkeeper: \$80.00 - (\$20.00) per night

Miscellaneous: District Meeting Food Tray / Phone calls / Passes printed / etc.

\$62.10

Basketballs: Total: \$70.00

scorebooks \$10

nets

\$30

cooper wholesale

\$27.90

Total: \$200.00

Grand Total: \$5,544.42

School	Share	Host / Share	Travel	Tickets Charged @ Gate	Net Share
Deming	\$3,480.15	\$600.00	\$150.00		\$4,130.15
Harrison	\$3,480.15		\$0.00		\$3,480.15
Nicholas	\$3,480.15		\$120.00		\$3,600.15
Pendleton	\$3,480.15		\$138.00	19 @ \$5 = \$95	\$3,523.15